

**FY 2004 OPERATING BUDGET
&
FY 2004 – 2009 CAPITAL IMPROVEMENT PROGRAM
OF THE CITY OF LYNCHBURG, VIRGINIA**

General, Water and Sewer, Solid Waste, Airport, Grants and Other Funds

CITY COUNCIL

*Reverend Carl B. Hutcherson, Jr., Mayor, At Large
Bertram F. Dodson, Jr., Vice Mayor, At Large
Julian R. Adams, Ward I
Edward M. Barksdale, Sr., Ward II
Joan F. Foster, At Large
Robert E. Garber, Ward III
Joseph M. Seiffert, Ward IV*

CITY MANAGER

L. Kimball Payne, III, City Manager

LEADERSHIP TEAM

*Bonnie Svrcek, Deputy City Manager
Walter C. Erwin, III, City Attorney
Col. Charles W. Bennett, Police Chief
Rachel O. Flynn, Director of Community Planning and Development
Kay Frazier, Director of Parks and Recreation Services
Michael W. Hill, Director of Financial Services
Michael Goetz, Director of Information Technology
JoAnn Martin, Director of Communications & Marketing
Chief Cecil V. Martinette, Fire and Emergency Medical Services
Bruce A. McNabb, Director of Public Works
G. Edward Miller, Director of Economic Development
Margaret Schmitt, Human Resources Director
Diana C. Trent, Director of Human Services*

BUDGET DIRECTOR

Martha K. Wallace

ACTING BUDGET DIRECTOR

Donna S. Witt

BUDGET STAFF

*Kathy P. Scott, Budget Analyst
Kim-Chi T. To, Budget Technician*

VOLUNTEER BUDGET ANALYSTS

Christi Barnett, Accountant III, Fleet Services
Sue Boyers, Project Manager, Information Technology
Greg Daniels, City Assessor
Tommy Doss, Crime Analyst, Police Department
Peggy Ferrell, Administrative Assistant, Financial Services
Bob Harvey, Citizens First Coordinator
Pete Kelly, Financial System Administrator, Human Services
Lillian Lawrence, Cash Management/GL Accountant, Financial Services
Dan Witt, Case Worker Supervisor, Opportunity House

FINANCIAL SERVICES

ACCOUNTANTS

Barbara Hudson, City Accountant
Missy Cunningham
Bobbie Dalton
Robin Mamola
Amanda J. Smith
Cindy Speck